

**Details Of Contracts Concluded During the Quarter Ending July, August and September'2019**

| Sr. No. | Name of the Work/Location   | Estimated Cost | Tendered Cost/ Award cost | % above below schedule rates applicable           | Agreement No./Dated  | Agency  | Date of Commencement | Time of Completion | Physical Progress in %age | Name of E-in-C with address | Remarks   |
|---------|---|----------------|---------------------------|---|--|---|----------------------|--------------------|---------------------------|-----------------------------|---|
| 1       | Construction of 33/11kV Substations, distribution sub-stations along with associated lines and related works on turnkey basis in Srinagar circle of Jammu & Kashmir State under IPDS & PMDP schemes | 288.34 Cr.     | 283.15 Cr.                | (-) 1.79%   | i. RECPDCL/J&K/IPDS (Supply)/Srinagar/2019-20/2357 dtd-28.08.2019<br>ii. RECPDCL/J&K/IPDS (Erection)/Srinagar/2019-20/2358 dtd-28.08.2019<br>iii. RECPDCL/J&K/PMDP (Supply)/Srinagar/2019-20/2359 dtd-28.08.2019<br>iv. RECPDCL/J&K/IPDS (Erection)/Srinagar/2019-20/2360 dtd-28.08.2019 | M/s Techno Electric & Engineering Company Limited | 28.08.2019           | 27.08.2020         | Work not yet started      | Addl. CEO, RECPDCL          | Submission of PERT, signing of contract agreement under progress.   |
| 2       | Turnkey implementation of AMI for 2.0 lakh (1 lakh in Jammu city + 1 lakh in Srinagar city) under PMDP.   | 126.54 Cr      | 125.77 Cr                 | Awarded for lesser quantity within estimated cost | Work Order No. RECPDCL/JKPPD/PMDP/AMI/19-20/2684 Dated:17.09.2019  | M/s Techno Electric & Engineering Co. Ltd.        | 17.09.2019           | 6.5 Yrs            | 0%                        |                             | * L1 rate quoted by M/s Techno Electric & Engineering Co. Ltd. i.e. Rs.205.61 Cr. However, LoA issued of sanctioned amount i.e. Rs.125.77Cr. By reducing the meter and associated quantity to 1.155 lakh meters instead of 2 Lakh meters. The remaining work shall be awarded after sanctioned of Additional fund by Ministry of Power. |
| 3       | LoA to M/s Deloitte for providing manpower  | 23.70 Lakhs    | 23.70 Lakhs               |   | Work Order No. RECPDCL/Agency/AMI/19-20/2828_Dated:27.09.2019  | M/s Deloitte Touche Tohmatsu India LLP            | 16.06.2019           | 15.12.2019         | 55%                       |                             | As agency is empanelled with NICS1, as per Procurement guidelines, WO has been placed to M/s Deloitte directly. The manpower has already been engaged with RECPDCL since 01.11.2018 through NICS1 till 15.06.2019 and thereafter directly to M/s Deloitte   |
| 4       | Supply, Installation, Commissioning and Three Year's OEM On-Site Comprehensive Warranty Maintenance of Laptops for RECPDCL.   | 30.00Lakhs     | 29.91 Lakhs               | (-) 0.27% Below                                   | Work order No.RECPDCL/IT/2019/2162 dated: 13.08.2019   | M/s NF Infratech Service Pvt. ITd.                | 13.08.2019           | 10.09.2019         | 56%                       |                             |   |

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